

County: 34 Park

District: 0612 Livingston Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB	
* Bu	dget Unit	ANB	Entitlement	Entitlement	_
E1	LIVINGSTON K-6	752	13,719.60	2,773,300.80	
M1	LIVINGSTON 7-8	268	53,560.00	1,326,131.00	
2.	* DIRECT STATE AID			1,862,520.00	
3.	FY2002 BUDGET LIMITS WITH 53	8% SPECIAL ED FUNDIN	NG		
	* a. BASE Budge			3,646,518.95	
	* b. Maximum Budget Limit			4,512,410.70	
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:			
				3,806,543.84	
	* b. FY 2000-2001 Maximum Budget			4,710,890.61	
	* c. FY 2000-2001 ANB			1,063	
	* d. FY 2000-2001 Adopted General	l Fund Budget		4,661,845.00	
	* e. FY 2000-2001 Over-BASE Lev	y As Submitted On Budget	<u></u>	855,301.16	
	* f. FY 2000-2001 Equalization State	us		Equalized EQ	)
	receive the funding listed. Block Grant Block Grant Eligitility Status?  Block Grant Rates			•	3
	Instructional Block Grant Rate [IBG]				
	Related Services Block Grant Rate [R				i
	Pro-rate To Determine Block Grant R	tates & Reimbursement Fo	or Disproportionate Costs	0.5422285	
	Special Education Allowable Cost Pa	yments			
	* a. Instructional Block Grant Entitle	ement [IBG rate X ANB]		119,686.80	
	* b. Related Services Block Grant Er				1
	c. Reimbursement for Disproporti				
	* d. Total Special Education Allowa	•		212,997.59	
	Prorated Cooperative Cost Payment	•	• .		
	* e. Related Services Block Grant E	ntitlement (Paid Directly to	o Coop)	37,383.00	
	Required Local Match				
	* f(i). District's Required Match for IB	G [5a X 0.33]		39,496.64	
	f(ii) District's Required Match for RS				
	* f(iii District's RSBG Match to be Pa		ve [5e X 0.33]	12,336.39	
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			51,833.03	

District: 0612 Livingston Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	171,519.83
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	1,537,031.61
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	103,099.48
	c.	Tax Year 2000 District Taxable Value	
		Elementary	14,672,704.00
	d.	Tax Year 2000 County Taxable Value	28,466,784.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	1,063
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,601
		High School	799
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	14,358.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	13.80
	b.	County Retirement Mill Value per AN	
		Elementary	17.78
		High School	35.63
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 34 Park
District: 0613 Park H S

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Uni	<u>it</u>	ANB	Entitlement	Entitlement
H1	PARK	HS 9-12	583	206,000.00	2,838,918.50
2.	* DIRI	ECT STATE AID			1,361,078.57
3.	FY2	002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDI	<b>V</b> G	
	* a.	BASE Budge			2,606,403.12
	* b.	Maximum Budget Limit			3,233,200.09
4.	PRIC	OR YEAR INFORMATION FOR E	SUDGETING:		
	* a.	FY 2000-2001 BASE Budget			2,645,095.56
	* b.	FY 2000-2001 Maximum Budget			3,281,387.55
	* c.	FY 2000-2001 ANB			593
	* d.	FY 2000-2001 Adopted General F	Fund Budget		2,726,180.00
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget		81,084.44
	* f.	FY 2000-2001 Equalization Status		Eq	ualized EQ
5.	SPE	CIAL EDUCATION FUNDING (F	Y 2001-2002):		
		TE: Block Grant Eligiblity Status = ive the funding listed. Block Grant		• 1	
	Bloc	k Grant Eligitility Status?			Yes
	Bloc	k Grant Rates			
	Instr	uctional Block Grant Rate [IBG] pe	r ANB		117.34
	Rela	ted Services Block Grant Rate [RSI	BG] per ANB		36.65
	Pro-1	rate To Determine Block Grant Rat	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	ial Education Allowable Cost Payı	nents		
	* a.	Instructional Block Grant Entitlem	ent [IBG rate X ANB]		68,409.22
	* b.	Related Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	d)	47,249.02
	* d.	Total Special Education Allowable	e Cost Payment (District	t) [5a + 5b + 5c	115,658.24
	Pror	rated Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e.	Related Services Block Grant Ent	itlement (Paid Directly t	o Coop)	21,366.95
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		22,575.04
	f(ii)	District's Required Match for RSB	G [5b X 0.33]		N/A
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	7,051.09
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			29,626.13

District: 0613 Park H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	98,035.35
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	1,091,522.24
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	54,971.64
	c.	Tax Year 2000 District Taxable Value	
		High School	20,296,742.00
	d.	Tax Year 2000 County Taxable Value	28,466,784.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	593
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,601
		High School	799
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	11,656.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	34.23
	b.	County Retirement Mill Value per AN	
		Elementary	17.78
		High School	35.63
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 34 Park

District: 0614 Gardiner Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (\*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	GARDINER K-6	113	12,236.40	423,953.40
M1	GARDINER 7-8	58	70,040.00	290,043.50
2.	* DIRECT STATE AID			355,934.16
3.	FY2002 BUDGET LIMITS WITH 539	% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			670,174.01
	* b. Maximum Budget Limit			833,089.33
4.	PRIOR YEAR INFORMATION FOR	BUDGETING:		
	* a. FY 2000-2001 BASE Budget			727,301.68
	* b. FY 2000-2001 Maximum Budget			902,756.36
	* d. FY 2000-2001 Adopted General	•		
	* e. FY 2000-2001 Over-BASE Levy	_	i	
	* f. FY 2000-2001 Equalization Statu	s		Equalized EQ
	(NOTE: Block Grant Eligiblity Status receive the funding listed. Block Grant Block Grant Eligitility Status?	nt Eligiblity Status = "No'	" means you have NOT ye	t qualified.)
	Block Grant Rates Instructional Block Grant Rate [IBG] p	er ANR		117.34
	Related Services Block Grant Rate [RS			
	Pro-rate To Determine Block Grant Ra			
	Special Education Allowable Cost Pay	ments		
	* a. Instructional Block Grant Entitle			20,065.14
	* b. Related Services Block Grant Ent	titlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportion	onate Costs (OPI Certified	l)	1,826.65
	* d. Total Special Education Allowab	• `	· -	21,891.79
	<b>Prorated Cooperative Cost Payments</b>	,	• /	
	* e. Related Services Block Grant En	titlement (Paid Directly to	o Coop)	6,267.15
	Required Local Match			
	* f(i). District's Required Match for IBC			
	f(ii) District's Required Match for RS	-		
	* f(iii District's RSBG Match to be Paid	=	ve [5e X 0.33]	2,068.16
	* f(iv) Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			8,689.66

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**District: 0614 Gardiner Elem** 

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	28,754.80
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	301,324.08
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	14,562.51
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,624,010.00
	d.	Tax Year 2000 County Taxable Value	28,466,784.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	185
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,601
		High School	799
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,967.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	19.59
	b.	County Retirement Mill Value per AN	
		Elementary	17.78
		High School	35.63
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 34 Park

**District: 0617 Cooke City Elem** 

1.		TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	ıdget Unit	<del>-</del>	ANB	Entitlement	Entitlement
E1	COOKE	ECITY K-8	11	18,540.00	41,382.00
2.	* DIRE	CT STATE AID			26,785.13
3.	FY200	02 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
		BASE Budge			49,905.90
		Maximum Budget Limit			
4.	PRIO	R YEAR INFORMATION FOR B	UDGETING:		
	* a.	FY 2000-2001 BASE Budget			49,897.29
	* b.	FY 2000-2001 Maximum Budget			62,099.85
	* c.	FY 2000-2001 ANB			11
	* d.	FY 2000-2001 Adopted General F	und Budget		49,897.29
	* e.	FY 2000-2001 Over-BASE Levy A	As Submitted On Budget		0.00
	* f.	FY 2000-2001 Equalization Status		I	Equalized EQ
5.	SPEC	TAL EDUCATION FUNDING (F	Y 2001-2002):		
		E: Block Grant Eligiblity Status = re the funding listed. Block Grant			
		Grant Eligitility Status?			
		Grant Rates			
		ctional Block Grant Rate [IBG] pe	r ANB		117.34
		ed Services Block Grant Rate [RSF			
		ate To Determine Block Grant Rat			
	Specia	al Education Allowable Cost Payr	nents		
	_	Instructional Block Grant Entitlem			1,290.74
	* b.	Related Services Block Grant Enti-	lement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportion	ate Costs (OPI Certified	l)	0.00
	* d.	Total Special Education Allowable	e Cost Payment (District	t) [5a + 5b + 5c	1,290.74
	Prora	ted Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e.	Related Services Block Grant Enti	tlement (Paid Directly to	o Coop)	403.15
	Requi	ired Local Match			
	* f(i).	District's Required Match for IBG	[5a X 0.33]		425.94
		District's Required Match for RSB			
	* f(iii	District's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	133.04
		Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			558.98

District: 0617 Cooke City Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,849.72
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	21,152.47
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	671.26
	c.	Tax Year 2000 District Taxable Value	
		Elementary	900,716.00
	d.	Tax Year 2000 County Taxable Value	28,466,784.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	11
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,601
		High School	799
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	81.88
	b.	County Retirement Mill Value per AN	
		Elementary	17.78
		High School	35.63
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 34 Park

District: 0620 Pine Creek Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per AN Entitlem	
	dget Unit	ANB			
E1	PINE CREEK K-8	30	16,871.40		03.00
M1	PINE CREEK 7-8	3	18,540.00	15,0	43.50
2.	* DIRECT STATE AID			72,9	76.28
3.	FY2002 BUDGET LIMITS WITH 5	3% SPECIAL ED FUNDIN	<b>IG</b>		
	* a. BASE Budge			137,4	74.62
	* b. Maximum Budget Limit			170,8	76.27
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:			
	* a. FY 2000-2001 BASE Budget			188,1	20.30
	* b. FY 2000-2001 Maximum Budge	et		234,0	36.24
	* c. FY 2000-2001 ANB				41
	* d. FY 2000-2001 Adopted General	al Fund Budget		188,8	96.91
	* e. FY 2000-2001 Over-BASE Lev	•		7	776.61
	* f. FY 2000-2001 Equalization Sta	tus		Equalized	EQ
	Block Grant Eligitility Status?  Block Grant Rates				Yes
	Instructional Block Grant Rate [IBG] Related Services Block Grant Rate [I				117.34 36.65
	Pro-rate To Determine Block Grant				22285
			i Disproportionate Costs	0.342	22203
	* a. Instructional Block Grant Entit	•		25	372.22
	* b. Related Services Block Grant E	-			N/A
	c. Reimbursement for Disproport				588.15
	* d. Total Special Education Allow				560.37
	Prorated Cooperative Cost Paymen	•		,-	
	* e. Related Services Block Grant l	•	•	1,2	209.45
	Required Local Match				
	* f(i). District's Required Match for II	BG [5a X 0 33]		1.7	277.83
	f(ii) District's Required Match for R				N/A
	* f(iii District's RSBG Match to be P				399.12
	* f(iv) Total Required Local Match T				576.95

District: 0620 Pine Creek Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	5,549.17
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	79,500.90
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	2,685.98
	c.	Tax Year 2000 District Taxable Value	
		Elementary	963,501.00
	d.	Tax Year 2000 County Taxable Value	28,466,784.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	41
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,601
		High School	799
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	491.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	23.50
	b.	County Retirement Mill Value per AN	
		Elementary	17.78
		High School	35.63
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 34 Park

District: 0635 Springdale Elem

1. * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	SPRINGDALE K-8	11	18,540.00	41,382.00
2.	the DADDE CON CONTAINED A ADD		,	2450542
	FY2002 BUDGET LIMITS WITH 5.			20,703.13
3.				49,935.80
	* a. BASE Budge  * b. Maximum Budget Limit			
4	PRIOR YEAR INFORMATION FOI			02,113.10
4.				49,591.83
	* b. FY 2000-2001 Maximum Budge	t		
	* d. FY 2000-2001 Adopted Genera			-
	* e. FY 2000-2001 Over-BASE Lev	~		
	* f. FY 2000-2001 Equalization Star			Equalized EQ
	receive the funding listed. Block Grant Eligitility Status?			•
	Block Grant Rates			
	Instructional Block Grant Rate [IBG]			
	Related Services Block Grant Rate [R			
	Pro-rate To Determine Block Grant I		or Disproportionate Costs	0.5422285
	* a. Instructional Block Grant Entitl	•		1 200 74
	<ul><li>* a. Instructional Block Grant Entitl</li><li>* b. Related Services Block Grant E</li></ul>			
	c. Reimbursement for Disproport			
	* d. Total Special Education Allows			
	Prorated Cooperative Cost Paymen	•		<b>7-</b>
	* e. Related Services Block Grant F	Entitlement (Paid Directly to	o Coop)	403.15
	Required Local Match			
	* f(i). District's Required Match for II	3G [5a X 0.33]		425.94
	f(ii) District's Required Match for R			
	* f(iii District's RSBG Match to be Pa			
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]			558.98

District: 0635 Springdale Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,849.72
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	19,824.83
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,433.52
	c.	Tax Year 2000 District Taxable Value	
		Elementary	746,842.00
	d.	Tax Year 2000 County Taxable Value	28,466,784.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	10
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,601
		High School	799
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	74.68
	b.	County Retirement Mill Value per AN	
		Elementary	17.78
		High School	35.63
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



## **Revision #1**

County: 34 Park

District: 1191 Gardiner H S

<b>1.</b> * Bu	CERTIFIED ANB	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement	
H1	GARDINER HS 9-12	103	206,000.00	513,918.50	
2.	* DIRECT STATE AID			321,803.57	
3.	FY2002 BUDGET LIMITS WITH 5	3% SPECIAL ED FUNDIN	NG		
	* a. BASE Budget			604,678.94	
	* b. Maximum Budget Limit				
4.	PRIOR YEAR INFORMATION FOI	R BUDGETING:			
				592,555.53	
	* b. FY 2000-2001 Maximum Budge				
	* c. FY 2000-2001 ANB			101	
	* d. FY 2000-2001 Adopted Genera	al Fund Budget		598,876.47	
	* e. FY 2000-2001 Over-BASE Lev	vy As Submitted On Budget		6,320.94	
	* f. FY 2000-2001 Equalization Sta	tus		Equalized EQ	
	receive the funding listed. Block Gr  Block Grant Eligitility Status?				
	<b>Block Grant Rates</b>				
	Instructional Block Grant Rate [IBG]				
	Related Services Block Grant Rate [F	RSBG] per ANB		36.65	
	Pro-rate To Determine Block Grant I	Rates & Reimbursement For	r Disproportionate Costs	0.5422285	
	Special Education Allowable Cost P	ayments			
	* a. Instructional Block Grant Entitl	lement [IBG rate X ANB]		12,086.02	
	* b. Related Services Block Grant E	Entitlement [RSBG rate X Al	NB]	N/A	
	c. Reimbursement for Disproport				
	* d. Total Special Education Allow	•		19,452.97	
	Prorated Cooperative Cost Paymen	,	• /		
	* e. Related Services Block Grant I	Entitlement (Paid Directly to	O Coop)	3,774.95	
	Required Local Match				
	* f(i). District's Required Match for II	BG [5a X 0.3 <u>3]</u>		3,988.39	
	f(ii) District's Required Match for R	SBG [5b X 0.33]		N/A	
	* f(iii District's RSBG Match to be Pa	•	ve [5e X 0.33]	1,245.73	
	* f(iv) Total Required Local Match T [5f(i) + 5f(ii) + 5f(iii)]			5,234.12	

District: 1191 Gardiner H S

		1 8	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	17,320.14
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	250,626.47
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	8,040.56
	c.	Tax Year 2000 District Taxable Value	
		High School	4,524,726.00
	d.	Tax Year 2000 County Taxable Value	28,466,784.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	101
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,601
		High School	799
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	2,684.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	44.80
	b.	County Retirement Mill Value per AN	
		Elementary	17.78
		High School	35.63
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 34 Park

District: 1215 Arrowhead Elem

1.		TIFIED ANB	FY 2001-2002	*Basic	*Per AN	
* Bu	dget Unit	_	ANB	Entitlement	Entitleme	ent
E1	ARROV	WHEAD K-8	75	14,090.40	281,67	0.00
M1	ARROV	WHEAD 7-8	24	49,440.00	120,22	22.00
2.	* DIRE	CT STATE AID			208,04	13.81
3.	FY200	02 BUDGET LIMITS WITH 53% S	SPECIAL ED FUNDIN	NG		
	* a.	BASE Budge			400,72	24.07
	* b.	Maximum Budget Limit			496,78	31.32
4.	PRIO	R YEAR INFORMATION FOR BU	DGETING:			
	* a.	FY 2000-2001 BASE Budget			441,13	34.67
	* b.	FY 2000-2001 Maximum Budget			547,17	2.77
	* c.	FY 2000-2001 ANB				109
	* d.	FY 2000-2001 Adopted General Fu	nd Budget		441,13	34.67
		FY 2000-2001 Over-BASE Levy As	•			0.00
	* f.	FY 2000-2001 Equalization Status		I	Equalized	EQ
	Block	te the funding listed. Block Grant Example: Grant Eligitility Status?  Grant Rates	•			Yes
	Instru	ctional Block Grant Rate [IBG] per A	ANB		11	17.34
		ed Services Block Grant Rate [RSBC				36.65
	Pro-ra	ate To Determine Block Grant Rates	& Reimbursement Fo	or Disproportionate Costs	0.5422	2285
	Specia	al Education Allowable Cost Paymo	ents			
	* a.	Instructional Block Grant Entitlement	nt [IBG rate X ANB]		11,61	16.66
	* b.	Related Services Block Grant Entitle	ement [RSBG rate X A	NB]	<del>-</del> •	N/A
		Reimbursement for Disproportional				22.49
		Total Special Education Allowable	•		19,23	39.15
		ted Cooperative Cost Payments	•	· ·		
	* e.	Related Services Block Grant Entitl	ement (Paid Directly to	o Coop)	3,62	28.35
	Requi	ired Local Match				
	* f(i).	District's Required Match for IBG [5	5a X 0.33]		3,83	33.50
		District's Required Match for RSBG				N/A
		District's RSBG Match to be Paid by	=	ve [5e X 0.33]	1,19	97.36
		Total Required Local Match To Av [5f(i) + 5f(ii) + 5f(iii)]			5,03	30.86

District: 1215 Arrowhead Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	16,647.52
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	181,722.35
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	9,474.62
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,047,505.00
	d.	Tax Year 2000 County Taxable Value	28,466,784.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	109
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,601
		High School	799
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	37.13
	b.	County Retirement Mill Value per AN	
		Elementary	17.78
		High School	35.63
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 34 Park

District: 1227 Shields Valley Elem

1. * P.:	CERTIFIED ANB dget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
	_ <del></del>	<del></del>		
E1	SHIELDS VALLEY K-6	139	14,646.60	521,138.80
M1	SHIELDS VALLEY 7-8	37	43,260.00	185,222.00
2.	* DIRECT STATE AID			341,627.52
3.	FY2002 BUDGET LIMITS WITH	53% SPECIAL ED FUNDING	G	
	* a. BASE Budge			655,413.49
	* b. Maximum Budget Limit			812,951.61
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			746,641.76
	* b. FY 2000-2001 Maximum Bud	lget		926,032.18
	* c. FY 2000-2001 ANB			198
	* d. FY 2000-2001 Adopted Gene	eral Fund Budget		870,388.00
	* e. FY 2000-2001 Over-BASE L	evy As Submitted On Budget		123,746.24
	* f. FY 2000-2001 Equalization S	tatus		Equalized EQ
	Block Grant Eligitility Status? Block Grant Rates			
	Instructional Block Grant Rate [IBC			
	Related Services Block Grant Rate	[RSBG] per ANB		36.65
	Pro-rate To Determine Block Gran	t Rates & Reimbursement For	Disproportionate Costs	0.5422285
	Special Education Allowable Cost	Payments		
		titlement [IBG rate X ANB]		
		Entitlement [RSBG rate X AN		
		ortionate Costs (OPI Certified)		
	-	wable Cost Payment (District)		29,585.29
	Prorated Cooperative Cost Paymo	•	•	- 4-0 40
	* e. Related Services Block Gran	t Entitlement (Paid Directly to	Coop)	6,450.40
	Required Local Match			
		IBG [5a X 0.3 <u>3]</u>		
	•	RSBG [5b X 0.33]		
		Paid by District to Cooperative	e [5e X 0.33]	2,128.63
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		8,943.74

District: 1227 Shields Valley Elem

	14111	innum Special Education Dudget 10 Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	29,595.58
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	307,212.69
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	16,406.91
	c.	Tax Year 2000 District Taxable Value	
		Elementary	4,169,437.00
	d.	Tax Year 2000 County Taxable Value	28,466,784.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	198
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,601
		High School	799
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,559.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	21.06
	b.	County Retirement Mill Value per AN	
		Elementary	17.78
		High School	35.63
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 34 Park

District: 1228 Shields Valley H S

1.	CERTIFIED ANB	FY	2001-2002	*Basic	*Per ANB
* Bu	dget Unit		ANB	Entitlement	Entitlement
H1	SHIELDS VALLEY H	S 9-12	112	206,000.00	558,572.00
2.	* DIRECT STATE AI	D			341,763.68
3.	FY2002 BUDGET L	IMITS WITH 53% SPECI	AL ED FUNDI	NG	
	* a. BASE Budge				637,565.71
4.	PRIOR YEAR INFO	ORMATION FOR BUDGET	TING:		
	* a. FY 2000-2001	BASE Budget			611,982.71
	* b. FY 2000-2001	Maximum Budget			760,907.06
	* c. FY 2000-2001	ANB			105
	* d. FY 2000-2001	Adopted General Fund Bu	iget		748,396.08
	* e. FY 2000-2001	Over-BASE Levy As Subn	nitted On Budget	t	136,413.37
	* f. FY 2000-2001	Equalization Status			Equalized EQ
5.	SPECIAL EDUCAT	TION FUNDING (FY 2001	2002):		
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qualified.)				
	Block Grant Eligiti	lity Status?			Yes
	<b>Block Grant Rates</b>				
	Instructional Block (	Grant Rate [IBG] per ANB			117.34
	Related Services Blo	ck Grant Rate [RSBG] per	ANB		36.65
	Pro-rate To Determi	ne Block Grant Rates & Re	imbursement Fo	or Disproportionate Costs	0.5422285
	Special Education A	llowable Cost Payments			
	* a. Instructional B	lock Grant Entitlement [IB0	G rate X ANB]		13,142.08
	* b. Related Servic	es Block Grant Entitlement	[RSBG rate X A	NB]	N/A
	c. Reimbursemen	nt for Disproportionate Cos	ts (OPI Certified	d)	4,190.91
	* d. Total Special I	Education Allowable Cost F	ayment (Distric	t) $[5a + 5b + 5c$	17,332.99
	Prorated Cooperati	ve Cost Payments (Mer	nbers of Cooper	ratives Only)	
	* e. Related Service	es Block Grant Entitlement	(Paid Directly t	o Coop)	4,104.80
Required Local Match					
	* f(i). District's Requ	ired Match for IBG [5a X 0	.33]		4,336.89
	* f(iii District's RSB	G Match to be Paid by Dist	rict to Cooperati	ve [5e X 0.33]	1,354.58
	* f(iv) Total Required [5f(i) + 5f(ii) +	d Local Match To Avoid R 5f(iii)]			5,691.47

District: 1228 Shields Valley H S

	14111	innum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	18,833.55
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	257,635.29
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	9,093.39
	c.	Tax Year 2000 District Taxable Value	
		High School	3,645,316.00
	d.	Tax Year 2000 County Taxable Value	28,466,784.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	105
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,601
		High School	799
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	3,788.00
	b.	Statewide General Fund GTB Ratio	,
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	34.72
	b.	County Retirement Mill Value per AN	372
	0.	Elementary	17.78
		High School	35.63
	c.	Statewide Mill Value per ANB	33.03
	C.	-	18.86
		Elementary High School	38.78
		111511 0011001	50.70